

	Item	Proposed Item Cost	Cost / Athlete
UNIFORM	Helmets	\$8,228.86	\$68.57
	Shoulder Pads	\$1,921.95	\$16.02
	Belts	\$142.50	\$1.19
	Game Jersey	\$7,440.00	\$62.00
	Game Pants	\$837.90	\$6.98
	Game Socks	\$168.35	\$1.40
	Girdles	\$387.03	\$3.23
	Mouth Guards	\$99.90	\$0.83
	Practice Jerseys	\$1,815.60	\$15.13
	Practice Pants	\$463.97	\$3.87
	Soft Pads	\$237.25	\$1.98
	PRACTICE AND GAME DAY	KHS Field Rental	\$2,780.00
Practice Field Lights		\$2,500.00	\$20.83
Jamboree		\$200.00	\$1.67
3rd Grade Superbowl		\$200.00	\$1.67
Referee Fees		\$3,840.00	\$32.00
MISCELLANEOUS EQUIPMENT	Athletic Tape	\$49.95	\$0.42
	Ice Packs	\$100.00	\$0.83
	Footballs	\$659.10	\$5.49
	Medical Kits	\$114.75	\$0.96
	Helmet Pinney	\$98.75	\$0.82
	Misc Equip. (Toolbox, parts)	\$100.00	\$0.83
MISC. & ADMIN FEES	Banquets	\$1,800.00	\$15.00
	State Fees	\$1,623.60	\$13.53
	NCSI Services	\$506.38	\$4.22
	Insurance	\$2,127.65	\$17.73
Total Regular Season Football Expenses			\$35,809.46
Total Regular Season Football Expenses / Athlete			\$320.36

COST PER ATHLETE - FOOTBALL ONLY (Excludes Playoffs)

Cost/Athlete calculated using an 8 year average of 120 athletes per year. All pricing is based on youth sizes.

Helmet & shoulder pad costs cover reconditioning & replacement of failed items. All other uniform items reflect replacement of damaged or missing items.

