

Executive Director Report – April 2020

Membership Report

4/1/20 = 338

3/4/19 = 348

Outreach Program

Cancelled

Copa del Sol 3v3

Cancelled

Coach Education

Cancelled

Sponsorship Drive

- To date have donation/pledges = \$47,00
- Trade = \$8750
- Colorado Gives Day = \$527.37
- Grassburger Benefit Day = \$200
- Bird's Benefit Day = Cancelled
- Steamworks Benefit Day = Cancelled

Goals for April

- 1) Communicate to membership state of the club
- 2) Organize summer programs (SPEED/FAST, GK Camp, Summer soccer program)
- 3) PUT PIE CHART ON WEBSITE OF FINANCIALS REVENUE AND EXEPENSES.

CSA webinar – March 31, 2020

Final Agenda:

- Welcome and Giving Guidelines – Jimmy (moderator)
- Discussion on Timelines and Updates – Nate
 - Stay the Course – Return to Play
- Maintaining own guidelines of governor polis and 4/11 start date and return to play on 4/18
- Reconvene on 4/3 to reevaluate
- Update From our Insurance Carrier – Nate
 - Stimulus Package
 - Dept. of Labor
- Loans and Help for Clubs – Monica Burgeson

- SBA Loans and Employee Forgivable Loan
 - [US Chamber of Commerce Emergency Loans Small Business Guide](#)
- Paycheck protection: portion of loan forgivable.
- Free Webinar Today - 1:30 PM MDT Re: Coronavirus Relief Bills
 - [Federal Coronavirus Relief Bills: What Do They Mean for Nonprofits?](#)
- CARES Webinar - Presentation on Stimulus Package for Nonprofit Organizations - How it can benefit your club. By Torben Wells from Messner Reeves LLP
 - Torben's information and bio: <https://www.messner.com/torben-m-welch>
 - [Webinar](#) - Thursday, April 2nd at 11:00 AM

- Refund Policy (legal questions answered) – Jeff Ruebel

We might not be able to have a soccer season this spring or have a condensed season starting May 1. Refunds to members for soccer services:

- Contract scenario: parent contracts with the club to provide soccer services
- Each club will face individual issues about refund
- If have a no refund provision in handbook/policy that will help but can always be left up to interpretation
- Can send our policy into CSA and Risk Management Committee will look at it
- Act of God clause: If in fact we can't provide use soccer services that is beyond our control then at that point not obligated to provide services.
- AS OF NOW DON'T WANT CLUB REFUNDING MONEY BECAUSE FEEL MIGHT STILL BE ABLE TO GET A SEASON IN.
- Have a plan on how to respond to parents who want a refund. Create a strategy on how to address people wanting to get their money back.
- Task Force Group Updates
 - League and Cup Update – Jared Spires, Comp LOC Chairman
 - IN a fluid environment. As of today, they have two plans in place
 - 1) begin play on 4/18. Games that have been missed will be played on Sundays. Several fields will be unavailable municipalities
 - 2) If can't start until first of May take each division and cut them in have with a 4-5 game schedule
 - 3) Push into the summer and what are the possibilities of that
 - Continue with State cup but with no U11 or U19. 6 teams per age group to limit number of game and plays on Wednesdays night if can start in May.
 - League Update – Aaron Nagel, Rec LOC Chairman
 - Rec side try to get as many games in as possible. Goal is to get 6 games in before May 24. If necessary, extend into June.
 - Restrictions and Guidelines – Candy Brooks, Lead
 - Situations of our parks and how come back to play. Most likely will not be 0 to 100%.
 - May be restricted to small groups
 - May only be able to have one parent attend games with child.
 - Restriction to how refs interact with the players
 - Shorten games
 - Fill in coaches. As coaches return to their regular jobs they may not be able to continue to coach
 - Have to continue to be flexible

- Communication Guidelines, Aaron Nagel, Lead

Timeline of communication

- First was on Friday March 20 when Nate Schotts noted the committees and goal of starting up on 4/18
- Monday March 23rd email went to all CSA members stating CSA recommending no refunds to clubs because most organizations cannot continue without the money
- Advisory Council meeting on consistent basis.
- We need to be united and consistent in decision making and communication.

- Referee Group, Esse Baharmast, Lead

- Trying to boost education and training of new referees. Free online course to anybody over the age of 13. Encourage everyone to take as it helps educate but also might find they like to ref.
- Online coaching education

Executive Committee meeting later month 4/15.