

COLLIERVILLE SOCCER ASSOCIATION

EXECUTIVE BOARD MEETING/ANNUAL BOARD MEETING

September 26, 2016

Call to Order – Meeting commenced at 6:05 pm.

Roll Call:

Attended: Paul Furlong, Phillip May, Eric Stookey, Larry Herman, Nick Lewis, Clay Sisson, Britt Balkcom, Ron Morrison, David Martin.

President's Report - Phillip: Invited a guest that reviewed fundraising options to consider for Lobos Rush teams to help offset travel and other associated costs.

Financial report – David: The proposed overall budget is flat to last year. This is driven by an increase in revenues/profits from the Tournament budget to offset some changes in the recreational and competitive components of the budget. This includes the full year of the ADoc positions, as well as other programs to enhance the overall Lobos Rush offerings to our membership.

Executive Director Update – Paul: Discussions have begun to initiate a local in-school program with additional meetings set for later this week. We will be receiving feedback on what the schools would like to receive through interaction with the Club and then determine next steps.

Tournament attendance is on track. Discussions regarding SRPL are ongoing to express our Club's concerns with the scheduling. Mike Knowles will now be interacting with the State League to voice our opinions for the Spring schedule. We are also considering other options for tournament based competition for all levels of the Club.

Round Table Discussion: The budget was discussed extensively and was unanimously approved by the E-Board.

Meeting was adjourned at

Report Provided by Eric Stookey.