

D2 Youth Sports
Profit & Loss
 January through November 2020

	Jan - Nov 20
Ordinary Income/Expense	
Income	
Direct Public Support	
Fundraising	3,578.50
Sponsorships	13,734.50
Total Direct Public Support	17,313.00
Program Income	
Merchandise	-9.05
Registrations	60,558.13
Total Program Income	60,549.08
Total Income	77,862.08
Expense	
Business Expenses	
Awards	5,790.31
Facilities Usage	7,530.00
League Registrations and Fees	301.00
Referee Checks	11,495.00
Team Supplies	5,945.65
Uniform Expenses	
Baseball	22,268.01
Coaches	1,592.32
Ragball	1,522.68
Softball	8,252.85
Volleyball	693.24
Uniform Expenses - Other	361.56
Total Uniform Expenses	34,690.66
Total Business Expenses	65,752.62
Contract Services	
Accounting Fees	275.00
Advertising	3,535.53
Total Contract Services	3,810.53
Facilities and Equipment	
Depr and Amort - Allowable	-150.00
Equip Rental and Maintenance	739.85
Total Facilities and Equipment	589.85
Operations	
Postage, Mailing Service	16.80
Supplies	246.54
Total Operations	263.34
Other Types of Expenses	
Insurance - Liability, D and O	2,681.10
Total Other Types of Expenses	2,681.10
Total Expense	73,097.44
Net Ordinary Income	4,764.64
Net Income	4,764.64