



2019 Buda Bandits Budget

EXPENSES & INCOME	PROJECTED	ACTUAL	DIFFERENCE
Expense	\$ 41,276.01	\$ 13,932.01	\$ (41,276.01)
Admin	\$ 1,480.05	\$ 605.05	\$ (1,480.05)
Apparel	\$ 143.00		\$ (143.00)
Camp	\$ 2,382.55	\$ 2,382.55	\$ (2,382.55)
CFPO Fee - Cheer	\$ 2,880.00	\$ 1,320.00	\$ (2,880.00)
CFPO Fee - Flag	\$ 960.00		\$ (960.00)
CFPO Fee - Tackle	\$ 10,230.00		\$ (10,230.00)
CFPO Fee - Uniform	\$ 1,840.00	\$ 1,265.00	\$ (1,840.00)
Cheer	\$ 1,767.06	\$ 207.06	\$ (1,767.06)
Cheer - Banquet Food	\$ 336.00		\$ (336.00)
Cheer - End of Season	\$ 300.00		\$ (300.00)
Cheer Equipment	\$ 736.25	\$ 260.25	\$ (736.25)
Cheer Field Usage	\$ 400.00		\$ (400.00)
Dicks Webpage Surcharge 2.7%	\$ 595.14	\$ 595.14	\$ (595.14)
Flag Uniform	\$ 320.00		\$ (320.00)
Football - Banquet Food	\$ 679.00		\$ (679.00)
Football - End of Season	\$ 700.00		\$ (700.00)
Football Equipment	\$ 1,539.26	\$ 1,539.26	\$ (1,539.26)
Football Field Usage	\$ 800.00		\$ (800.00)
Football Safety Equipment	\$ 4,486.07	\$ 3,566.07	\$ (4,486.07)
Helmet Sales	\$ 1,127.63	\$ 1,127.63	\$ (1,127.63)
Misc	\$ 14.00	\$ 14.00	\$ (14.00)
Sponsored Player - Cheer	\$ 350.00	\$ 350.00	\$ (350.00)
Sponsored Player - Football	\$ 700.00	\$ 700.00	\$ (700.00)
Tackle Uniform	\$ 6,510.00		\$ (6,510.00)
Income	\$ 35,931.21	\$ 35,134.87	\$ 35,931.21
Admin	\$ 24,302.40	\$ 23,752.40	\$ 24,302.40
Apparel	\$ 150.00	\$ 153.66	\$ 150.00
Camp	\$ 1,514.85	\$ 1,514.85	\$ 1,514.85
Donations	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Fundraising	\$ 1,488.42	\$ 1,488.42	\$ 1,488.42
Helmet Sales	\$ 1,140.00	\$ 1,140.00	\$ 1,140.00
Misc	\$ 265.54	\$ 265.54	\$ 265.54
Sponsors	\$ 6,070.00	\$ 5,820.00	\$ 6,070.00
Grand Total	\$ 77,207.22	\$ 49,066.88	\$ (5,344.80)