

Bel Passi Baseball, Inc.

Fiscal Year 2019-2020 Annual Report



SEPTEMBER 29

Bel Passi Baseball, Inc.

Authored by: 2020-2021 Board of Directors



Board of Directors Letter

2020-2021

Dear Bel Passi Family,

As we all know, 2020 has been met with significant challenges, but the goals of Bel Passi Baseball remain the same: to promote sportsmanship, team play, and citizenship using the disciplines of the game of baseball, while providing a safe environment for local youth to learn and grow as baseball players. For 2021 our commitment to baseball is stronger than ever. We will adapt to meet the new challenges that we as a community are all facing.

Covid19 put an unfortunate and abrupt end to our 2020 season. The 2019-2020 Board of Directors was forced to make tough decisions, in which it was impossible to plan for. As we move into a new fiscal year, communication and transparency to our community will be essential.

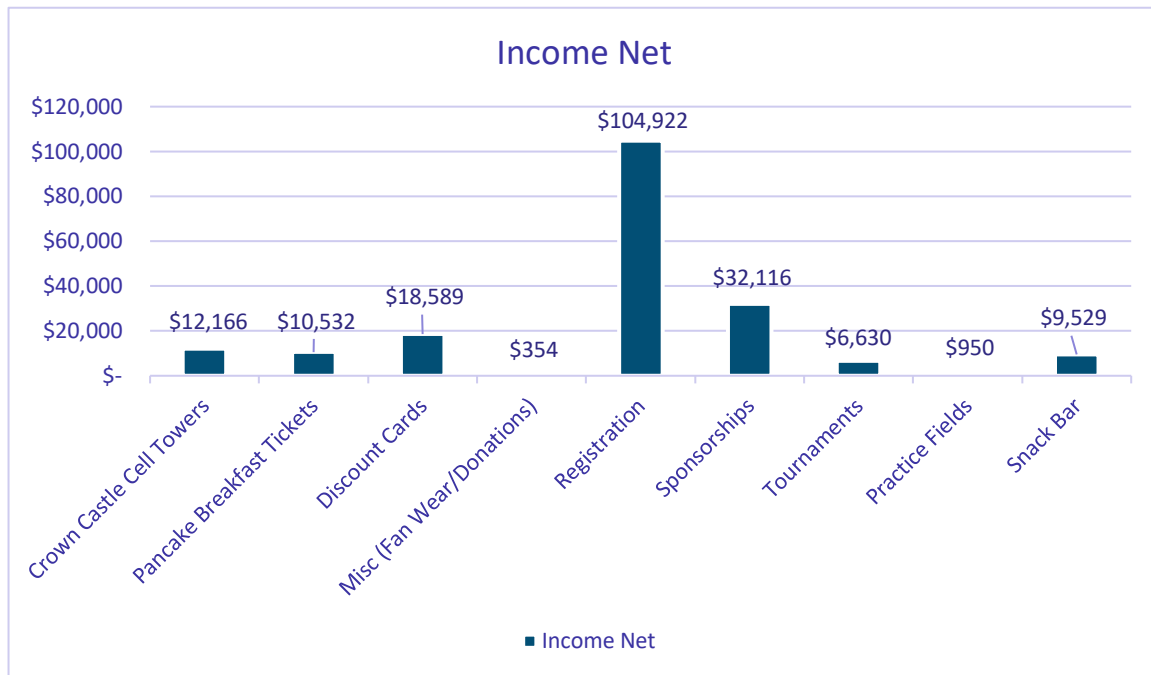
2019-2020 was not without successes. There were improvements made to the park, successful financial planning that kept Bel Passi afloat, and a more determined 2020-2021 Board emerged.

Sincerely,

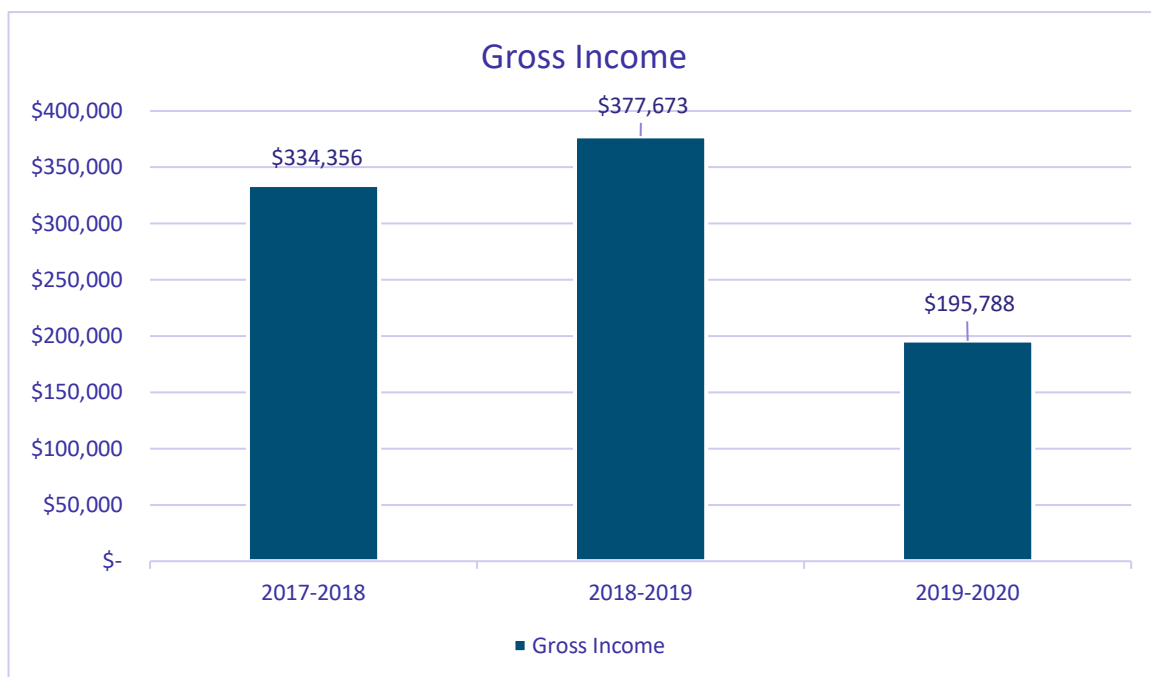
Bel Passi Baseball, Inc. – 2020-2021 Board of Directors

“Never let the fear of striking out keep you from playing the game” – Babe Ruth

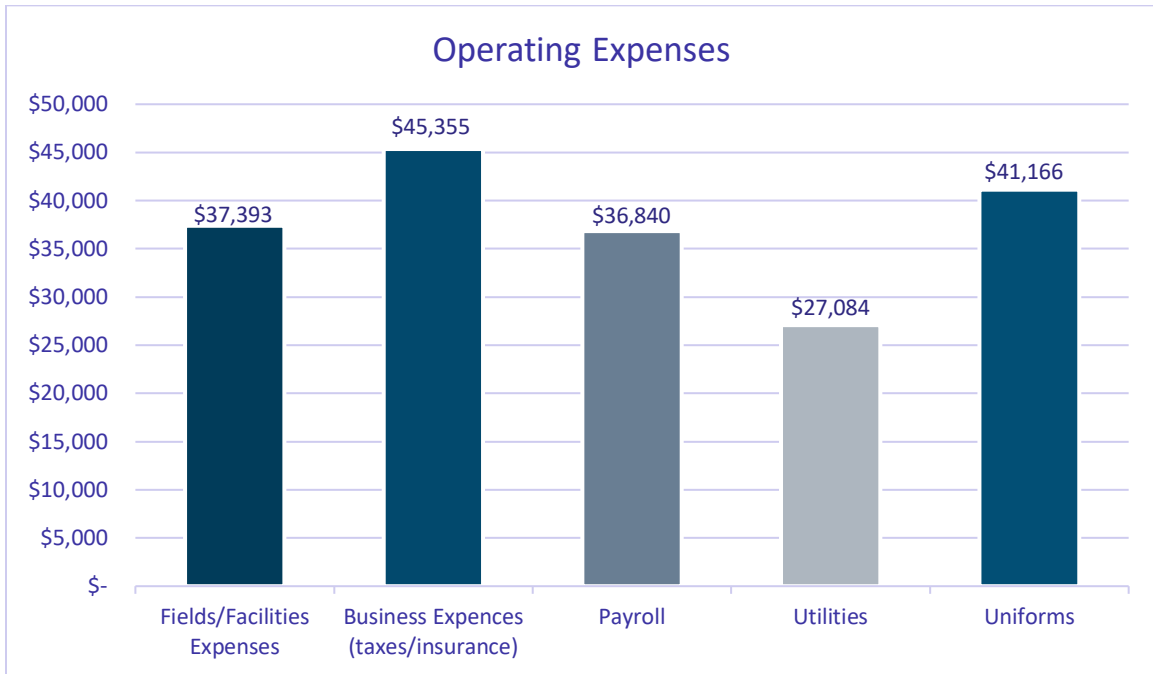
2019-2020 Fundraising and Income



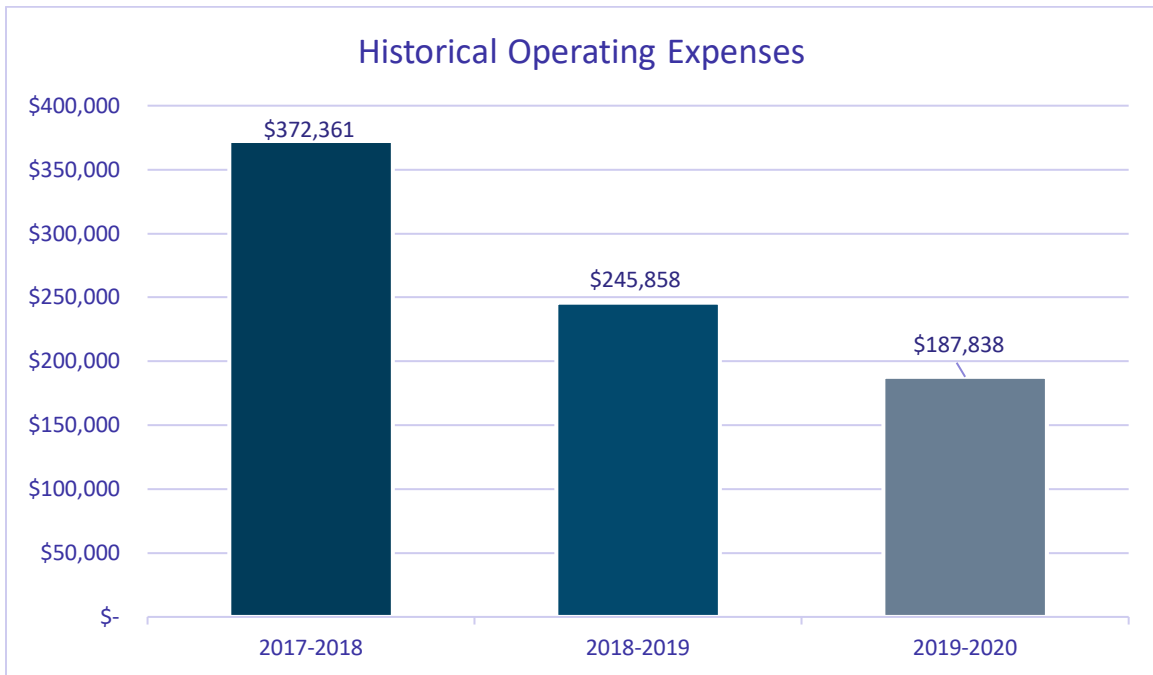
Historical Income Comparison



2019-2020 Expenses



Historical Operating Expenses



- 2017-2018 expenditures left Bel Passi well stocked with field supplies and baseball equipment, thus requiring significantly less expenses in 2018-2019.
 - 2017-2018 included legal fees of \$29,000

2019-2020 Successes

662 Players Enrolled in Bel Passi Programs

60+ Local Youth Employed by Bel Passi

250+ Adult Volunteers (Coaches, Team Parents, Volunteers and Board Members)

Freshly Painted Ball Park

Re-tiled Bathrooms

Improved Plumbing in Restrooms

Improved Wifi, Cameras and Security System

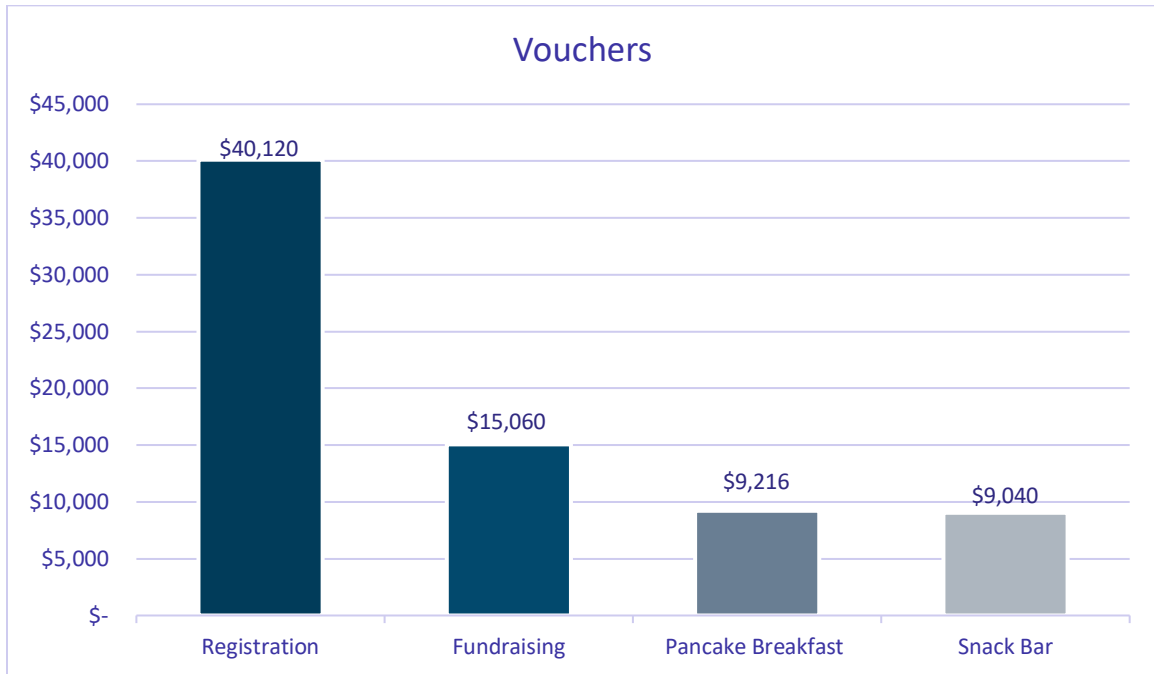
All Board Members CPR Certified and Concussion Certified

Successful Pre-Season Tournament

Pre-Season Exhibition Games

Zero Covid19 Cases

2020-2021 Vouchers Distributed



2020-2021 Budget Deficit

Projected Costs: \$284,394

Voucher Values: \$73,436

Required Income for 2020-2021: \$357,830

2020-2021 will be a year of creative fundraising, in order to cover the costs of the vouchers and rebuild the league finances.

Planned New Fundraising (these fundraisers are Board run and not required of players)

- Drive thru dinners
- Drive in Movie with the State Theater and Modesto Nuts
- Fireworks Booth
- More to come!