

## 2019 Budget Worksheet with HT Fundraiser MANDATORY

**SCGSA League Fees - Taken from the website**  
**League Fees:** 8U to 18U is \$80.00 per team and are paid annually.  
**Tournament Fees:** 8U and 10U - \$90.00 per team; 12U to 18U - \$195.00 per team and are paid annually.  
**Reschedule Fees:** \$10.00 for every reschedule game (exception is for rain-days).  
**Late Fees:** \$10.00 for winning scores not turned in within 48 hours after their games.

Income														Expenses													Difference	
Age	Team	# Players	# Home Games	Sponsors	Signup Fee T-Ball \$50 8U-\$80 10U-\$90 12U-\$100 14U-\$110 18U-\$110	CC processing fee	2nd Participant Discount	3rd Participant Discount	Hit-a-Thon \$ Raised	Shirt Fundraiser \$ Raised	Chipotle Fundraiser \$	Sponsors - REQUIRED atleast \$700.00	Total Income	Uniforms \$52.00 ea	Mowing \$125 per mow. Budgeting 25 mows 2020 SEASON mowing will double	Plaques \$15 ea Sponsor	League Fees (as above)	Tournamen t Fees (as above)	Umpire Fees U8 -\$25 U10 -\$40 U12 -\$40 U14- \$50 (1) \$80 (2)	Insurance	2 Portajohns for 3 months Apr,May, Jun @ 67.50 each/Month	Equipment	Field Maintenance	Hit-a-thon	Background Check refund	Misc Expenses		Total Pay Out
Tball	Zwick	12	0	1	\$ 600.00	\$ (4.20)	\$ (40.00)			\$ 46.62	\$ 350.00	\$ 952.42	\$ 168.00	\$ 446.43	\$ 15.00	\$ -	\$ -	\$ -	\$ 185.72	\$ 71.43	\$ -	\$ -	\$ 143.00	\$ 30.00	\$ 71.43	\$ 1,131.01	\$ (178.59)	
8u	Saunier	12	7	2	\$ 960.00	\$ (12.88)	\$ (40.00)	\$ (20.00)		\$ 46.62	\$ 700.00	\$ 1,633.74	\$ 624.00	\$ 446.43	\$ 30.00	\$ 80.00	\$ 90.00	\$ 175.00	\$ 185.72	\$ 71.43	\$ 250.00	\$ 333.33	\$ 143.00	\$ 30.00	\$ 71.43	\$ 2,530.34	\$ (896.60)	
10u	Essex	11	7	2	\$ 990.00	\$ (11.69)	\$ (20.00)	\$ -		\$ 46.62	\$ 700.00	\$ 1,704.93	\$ 572.00	\$ 446.43	\$ 30.00	\$ 80.00	\$ 90.00	\$ 280.00	\$ 185.72	\$ 71.43	\$ 250.00	\$ 333.33	\$ 143.00	\$ 30.00	\$ 71.43	\$ 2,583.34	\$ (878.41)	
10u	Taylor	12	7	2	\$ 1,080.00	\$ (11.69)	\$ (20.00)	\$ -		\$ 46.62	\$ 700.00	\$ 1,794.93	\$ 624.00	\$ 446.43	\$ 30.00	\$ 80.00	\$ 90.00	\$ 280.00	\$ 185.72	\$ 71.43	\$ 250.00	\$ 333.33	\$ 143.00	\$ 30.00	\$ 71.43	\$ 2,635.34	\$ (840.41)	
12u	McKenzie	14	7	2	\$ 1,400.00	\$ (19.32)	\$ (20.00)	\$ -		\$ 46.62	\$ 700.00	\$ 2,107.30	\$ 728.00	\$ 446.43	\$ 30.00	\$ 80.00	\$ 195.00	\$ 280.00	\$ 185.72	\$ 71.43	\$ 250.00	\$ 333.33	\$ 143.00	\$ 30.00	\$ 71.43	\$ 2,844.34	\$ (737.04)	
12u	Zaleski	14	7	2	\$ 1,400.00	\$ (19.32)	\$ (20.00)	\$ -		\$ 46.62	\$ 700.00	\$ 2,107.30	\$ 728.00	\$ 446.43	\$ 30.00	\$ 80.00	\$ 195.00	\$ 280.00	\$ 185.72	\$ 71.43	\$ 250.00	\$ 333.34	\$ 143.00	\$ 30.00	\$ 71.43	\$ 2,844.35	\$ (737.05)	
14u	Thompson	14	7	2	\$ 1,540.00	\$ (18.48)	\$ (20.00)	\$ -		\$ 46.62	\$ 700.00	\$ 2,248.14	\$ 728.00	\$ 446.43	\$ 30.00	\$ 80.00	\$ 195.00	\$ 560.00	\$ 185.72	\$ 71.43	\$ 250.00	\$ 333.34	\$ 143.00	\$ 30.00	\$ 71.43	\$ 3,124.35	\$ (876.21)	
8		89			\$ 7,970.00	\$ (97.58)	\$ (180.00)	\$ (20.00)	\$ 4,600.00	\$ 700.00	\$ 326.33	\$ 4,550.00	\$ 17,848.75	\$ 4,172.00	Prepaid 2018	\$ 195.00	\$ 480.00	\$ 855.00	\$ 1,855.00	\$ 1,300.04	\$ 500.01	\$ 1,500.00	\$ 2,000.00	\$ 1,001.00	\$ 210.00	\$ 500.01	\$ 14,568.06	\$ (5,144.31)

**Balance for additional expenses and 2020 budget**

**\$3,280.69**

4,172.00    0.00    195.00    480.00    855.00    1,855.00    1,300.04    500.01    1,500.00    2,000.00    1,001.00    210.00    500.01