

Clemson Anderson Soccer Alliance Inc
Statement of Income & Expenses

	Years Ended June 30,	
	2014	2013
Income		
Player Fees	\$ 165,234.55	\$ 141,578.85
CASA Rec	\$ 7,966.84	\$ 9,090.14
Donations/Fundraisors/Sponsorships	\$ 5,764.43	\$ 5,582.73
CASA Classic/Tournaments	\$ 2,221.50	\$ 11,541.23
Merchandise/Concessions	\$ 855.80	\$ 1,473.71
Field Fees from State	\$ 1,645.00	\$ 840.00
Clinics/Camps	\$ 2,277.75	\$ 6,045.00
Ronald McDonald House	\$ 4,271.00	\$ 5,660.00
State Roster Fees	\$ 335.00	\$ 430.00
Tryouts	\$ 11,094.39	\$ 9,885.00
Uniforms	\$ 30,806.77	\$ 7,001.50
Total Income	\$ 232,473.03	\$ 199,128.16
Expenses		
Administration, including salaries	\$ 127,054.51	\$ 129,901.09
League Fees	\$ 37,616.58	\$ 35,425.49
Insurance	\$ 1,910.88	\$ 1,740.68
Fields, including rental & maint	\$ 17,898.09	\$ 13,671.64
Ronald McDonald House Donation & Expense	\$ 3,971.00	\$ 5,620.00
Uniforms	\$ 29,121.05	\$ 10,962.19
Tournaments	\$ 3,394.98	\$ 7,072.99
Total Expense	\$ 220,967.09	\$ 204,394.08
Net Income	\$ 11,505.94	\$ (5,265.92)