

**Santa Fe Little League
Budget
from 2019-10-01 to 2020-06-30**



	Previous FY	Current FY Projection	YTD Expenses	Remaining Budget
Expenses				
Field & Equipment	\$16,096.59	\$17,000.00	\$25,226.33	(\$8,226.33)
Capital Expenses	\$33,470.52	\$15,000.00		\$15,000.00
Bank Fee	\$1,714.75	\$2,000.00	\$1,056.72	\$943.28
League Dues	\$5,943.93	\$6,000.00	\$3,409.68	\$2,590.32
Advertising	\$3,999.34	\$6,500.00	\$3,354.52	\$3,145.48
Concession Stand	\$23,796.54	\$25,000.00	\$6,531.05	\$18,468.95
Office Expenses	\$3,561.99	\$4,000.00	\$2,464.77	\$1,535.23
Umpire/Scorekeeper Expenses	\$4,761.08	\$5,000.00	\$2,341.98	\$2,658.02
Uniforms/Baseballs	\$29,940.01	\$30,000.00	\$19,910.79	\$10,089.21
Trophies/Rings	\$1,319.00	\$3,000.00		\$3,000.00
Expenses Total	\$124,603.75	\$113,500.00	\$64,295.84	\$36,114.95
Revenue				
Player Dues	\$79,728.39	\$67,794.14		
Sponsorships	\$21,700.50	\$12,766.00		
Other Revenue				
Concession Stand	\$ 24,483.89	\$ 3,800.60		
Total Revenue	\$125,912.78	\$84,360.74		
Net Income	\$1,309.03	\$20,064.90		