

**Santa Fe Little League
Budget
from 2019-10-01 to 2020-05-31**



	Previous FY	Current FY Projection	YTD Expenses	Remaining Budget
Expenses				
Field & Equipment	\$16,096.59	\$17,000.00	\$15,881.65	\$1,118.35
Capital Expenses	\$33,470.52	\$15,000.00		\$15,000.00
Bank Fee	\$1,714.75	\$2,000.00	\$951.02	\$1,048.98
League Dues	\$5,943.93	\$6,000.00	\$3,409.68	\$2,590.32
Advertising	\$3,999.34	\$6,500.00	\$3,354.52	\$3,145.48
Concession Stand	\$23,796.54	\$25,000.00	\$3,298.37	\$21,701.63
Office Expenses	\$3,561.99	\$4,000.00	\$2,228.87	\$1,771.13
Other Expenses	\$4,761.08	\$5,000.00	\$956.98	\$4,043.02
Uniforms/Baseballs	\$29,940.01	\$30,000.00	\$17,213.00	\$12,787.00
Trophies/Rings	\$1,319.00	\$3,000.00		\$3,000.00
Expenses Total	\$124,603.75	\$113,500.00	\$47,294.09	\$50,418.91
Revenue				
Player Dues	\$79,728.39	\$67,224.20		
Sponsorships	\$21,700.50	\$12,766.00		
Other Revenue				
Concession Stand	\$ 24,483.89	\$ 2,826.69		
Total Revenue	\$125,912.78	\$82,816.89		
Net Income	\$1,309.03	\$35,522.80		