

**Lower Cape May Little League**  
**Profit & Loss Prev Year Comparison**  
 October 2014 through September 2015

	<u>Oct '14 - Sep 15</u>	<u>Oct '13 - Sep 14</u>	<u>\$ Change</u>	<u>% Change</u>
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
Clothing/Equipment Sales	560.00	626.00	-66.00	-10.54%
Registration	28,813.37	32,772.71	-3,959.34	-12.08%
Sponsor Revenue	18,966.60	21,721.27	-2,754.67	-12.68%
Concession Revenue	14,541.66	19,509.07	-4,967.41	-25.46%
Raffle Buyout Revenue	60.00	220.00	-160.00	-72.73%
Raffle Revenue	27,941.00	29,609.40	-1,668.40	-5.64%
Misc.	450.00	0.00	450.00	100.0%
<b>Total Income</b>	<u>91,332.63</u>	<u>104,458.45</u>	<u>-13,125.82</u>	<u>-12.57%</u>
<b>Expense</b>				
Misc. Expense	0.00	177.55	-177.55	-100.0%
Banking Fees	60.00	30.00	30.00	100.0%
Fund Raising Expense	2,617.60	1,752.19	865.41	49.39%
Equipment	9,309.35	9,888.30	-578.95	-5.86%
Little League Fee	5,643.85	7,291.53	-1,647.68	-22.6%
Umpire Fees	9,285.00	11,775.00	-2,490.00	-21.15%
Conssion Stand Expense	7,526.95	8,687.86	-1,160.91	-13.36%
Utilities	3,839.85	6,237.19	-2,397.34	-38.44%
Field Maintenance	23,410.96	26,923.49	-3,512.53	-13.05%
Contract Services	1,148.00	4,832.00	-3,684.00	-76.24%
Postage	325.64	315.52	10.12	3.21%
Operational Expense	2,835.92	1,303.00	1,532.92	117.65%
Promotions	3,248.24	1,964.75	1,283.49	65.33%
Uniforms	21,001.84	17,391.75	3,610.09	20.76%
Credit Card Fees	0.00	7.60	-7.60	-100.0%
uncategorized expense	0.00	0.00	0.00	0.0%
<b>Total Expense</b>	<u>90,253.20</u>	<u>98,577.73</u>	<u>-8,324.53</u>	<u>-8.45%</u>
<b>Net Ordinary Income</b>	1,079.43	5,880.72	-4,801.29	-81.65%
<b>Other Income/Expense</b>				
<b>Other Income</b>				
Interest income	31.86	28.53	3.33	11.67%
<b>Total Other Income</b>	<u>31.86</u>	<u>28.53</u>	<u>3.33</u>	<u>11.67%</u>
<b>Net Other Income</b>	<u>31.86</u>	<u>28.53</u>	<u>3.33</u>	<u>11.67%</u>
<b>Net Income</b>	<u><u>1,111.29</u></u>	<u><u>5,909.25</u></u>	<u><u>-4,797.96</u></u>	<u><u>-81.19%</u></u>