

**Lower Cape May Little League**  
**Profit & Loss Prev Year Comparison**  
 October 2013 through September 2014

	<u>Oct '13 - Sep 14</u>	<u>Oct '12 - Sep 13</u>	<u>\$ Change</u>	<u>% Change</u>
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
Clothing/Equipment Sales	626.00	2,800.00	-2,174.00	-77.64%
Registration	30,729.97	26,056.40	4,673.57	17.94%
Sponsor Revenue	20,821.27	25,090.00	-4,268.73	-17.01%
Concession Revenue	22,451.81	20,489.29	1,962.52	9.58%
Fund Raising Revenue	0.00	33,003.00	-33,003.00	-100.00%
Raffle Buyout Revenue	220.00	720.00	-500.00	-69.44%
Raffle Revenue	29,609.40	50.00	29,559.40	59,118.8%
<b>Total Income</b>	<b>104,458.45</b>	<b>108,208.69</b>	<b>-3,750.24</b>	<b>-3.47%</b>
<b>Expense</b>				
Misc. Expense	177.55	0.00	177.55	100.00%
Banking Fees	30.00	0.00	30.00	100.00%
Fund Raising Expense	1,752.19	3,712.88	-1,960.69	-52.81%
Equipment	9,888.30	17,353.19	-7,464.89	-43.02%
Little League Fee	7,291.53	6,375.95	915.58	14.36%
Umpire Fees	11,955.00	11,095.00	860.00	7.75%
Conssion Stand Expense	8,687.86	9,198.99	-511.13	-5.56%
Utilities	6,237.19	5,423.88	813.31	15.00%
Field Maintenance	26,923.49	23,630.06	3,293.43	13.94%
Contract Services	4,832.00	1,482.35	3,349.65	225.97%
Postage	315.52	375.02	-59.50	-15.87%
Operational Expense	1,488.00	1,327.74	160.26	12.07%
Promotions	1,964.75	5,865.73	-3,900.98	-66.51%
Uniforms	17,391.75	24,838.01	-7,446.26	-29.98%
Credit Card Fees	7.60	38.97	-31.37	-80.5%
uncategorized expense	0.00	0.00	0.00	0.0%
<b>Total Expense</b>	<b>98,942.73</b>	<b>110,717.77</b>	<b>-11,775.04</b>	<b>-10.64%</b>
<b>Net Ordinary Income</b>	<b>5,515.72</b>	<b>-2,509.08</b>	<b>8,024.80</b>	<b>319.83%</b>
<b>Other Income/Expense</b>				
<b>Other Income</b>				
Interest income	28.53	28.75	-0.22	-0.77%
<b>Total Other Income</b>	<b>28.53</b>	<b>28.75</b>	<b>-0.22</b>	<b>-0.77%</b>
<b>Net Other Income</b>	<b>28.53</b>	<b>28.75</b>	<b>-0.22</b>	<b>-0.77%</b>
<b>Net Income</b>	<b>5,544.25</b>	<b>-2,480.33</b>	<b>8,024.58</b>	<b>323.53%</b>