

SMYRNA CLAYTON LITTLE LASS BUDGET 2020

INCOME

1 Spring Ball Registration Fees	\$17,000
2 Fall Ball Registration Fees	\$4,000
3 Sponsors	\$10,000
4 Volunteer Fee	\$7,500
5 Concessions	\$15,000
6 TOTAL INCOME	\$53,500

7 **EXPENSES**

8 Utilities	\$2,500
9 Fees and Charter	\$1,000
10 Admin and General Expenses	\$3,000
11 Safety	\$500
12 Complex and Daily Operations	\$10,000
13 Lawn Care	\$2,000
14 Repairs and Maintenance	\$2,000
15 Security	\$250
16 Playing Field Supplies	\$5,000
17 Insurance	\$3,000
18 All Stars	\$5,000
19 Player Equipment and Supplies	\$10,000
20 Meals & Misc.	\$250
21 Fundraisings	\$2,000
22 Scholarships	\$500
23 Trophy and Awards	\$750
24 Unapplied Cash	\$0
25 Concessions	\$7,500
26 Capital Improvements	
27 Total Expenses	\$55,250
28 Net Profit/Loss	(\$1,750)