

FTA Fairbanks Tennis Association

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Annual Membership Report April 2019

TO:



FTA Vision: People will have year-round tennis opportunities in the Fairbanks North Star Borough.

FTA Mission: Through tennis, Fairbanks Tennis Association promotes health, education and well-being of all youth and adult residents of the Fairbanks North Star Borough and Interior Alaska.

Strategic Planning

FTA One Year Goals:

- Increase program participation number
- Increase donor base number
- Increase board member number
- Improve efficiency
- Establish a winter program
- Establish an indoor facility plan

FTA Five Year Goals:

- Indoor tennis facility
- Consistent returning tennis pro and coaches

FTA Board of Directors

- Tony Ely, President
- Gina Pender, Interim Vice-President
- Sabine Seikmann, Interim Treasurer
- Charmagne Alder, Secretary

2018 Fairbanks Tennis Association Annual Report and 2019 Programmed Events

April 9, 2019

Dear Fairbanks and Interior Tennis Community,

As we reflect on the execution of our 2018 Fairbanks Tennis Association (FTA) programs, we can confidently state that they were overall successful and achieved the organization's main objective: Promote and provide tennis options to interior players of all ages. This was also a valuable year for all our program committees to try new concepts and approaches as creative ways to overcome pervasive challenges such as the absence of adequate indoor courts, our ever-fickle weather and qualified staff shortages. We gained valuable experiences and lessons learned and we will apply these to our future programs. We are excited and optimistic as we approach the beginning of the 2019 season. We have refined and tailored more flexibility into our summer program camps and sessions, led by our returning friend and Tennis Pro, John McElroy. We are also ensuring High School and Middle School programs have qualified motivated coaches, vetted through our advisors Milo Griffin and Jason Ringstad. We believe our selections will all challenge, inspire and train our young players to do their best, as they compete for the Region VI Team Title and coveted slots in the culminating event of the season: Alaska Schools Activities Association State Championship in Anchorage. As always, we are ever so grateful to our sponsors, donors, partners, friends and volunteers who's time, interest and generosity are the core strength of our organization. Thank you!

Tony Ely
President

2018 Fundraising:

FTA's main fundraiser in 2018 was pull-tabs netting approximately \$9,698 for the year.

2018 Endowment Fund Report:

The Endowment Fund was formed in 2008 to ensure sustainability of community tennis in and around the Fairbanks area. As of December 31, 2018, the Endowment Fund value was \$280,267. FTA made a \$340 donation to the Endowment Fund using a portion of 2018 memberships. Donations to the Endowment Fund remain intact and grow to provide income for FTA operations; Endowment Fund monies cannot be used to build an indoor facility but can help maintain the operation of a facility. Small and large donations are continually being sought for this important fund. Your contribution continues to give to community tennis. Endowment Fund Committee Members: Randy Weaver (chair), Jim Hackett, Virginia Farmier, Gwen Ramras, Maria Messina, Sabine Siekmann.

2018 Program and Event Recap and Participation:

Swing into Spring: 70 children.

May Kids Free Tennis: 46 children.

Junior Compass Tournament: 32 participants.

Sam Woodke Tournament: 31 participants.

Summer Programs: 150 participants.

Middle School Tennis: 15 participants.

High School Tennis: 45 players, 5 High School Teams. 10 players participated in Anchorage Invitational. 30 players scrimmaged with Colony High School. Lathrop High School won Regional Best Season and Regional Champion Titles. 16 players participated in ASAA State Championship. West Valley Team won Academic Award.



2018 FTA Volunteer of the Year: Todd Lemay – For outstanding support with FTA fundraising and promotional events. Thanks Todd!

2019 Calendar of Events:

April 13 – FTA Swing Into Spring - Kids Free Tennis 12:30- 4:15p, Monroe gym – equipment provided. Schedule as follows:

- 12:30 - 1:10 pm Pre-K & K
- 1:15 - 2:10 pm Grades 1-3
- 2:15 - 3:10 pm Grades 4-6
- 3:15 - 4:15 pm Grades 7-12

Registration is required. Wear gym shoes. Arrive 15minutes prior to tennis time.

April 17 - 5:30p FTA Annual Membership meeting, Mary Siah Conference Room – open to ALL. 2019 FTA membership required to vote, so become/renew membership today!

April 20 - Fairbanks Summer Activity Fair 11–4p, Big Dipper

May 19 - FTA Block Party & Kids Free Tennis 12-4p – Dan Ramras Community Tennis Courts (DRCTC)/Mary Siah – Kids Free Tennis sponsored by Design Alaska. Equipment provided. Family fun and food (BBQ) and FREE Tennis for ALL ages:

- 12 - 1 pm Grades K-2
- 1 - 2 pm Grades 3-5
- 2 - 3 pm Grades 6-8
- 2 - 3 pm Grades 9-12
- 12 - 1 pm Adult beginner

Arrive 15 minutes prior to free tennis lesson to register; may bring completed participation form available at <http://fairbankstennis.com>.

May 28, June 3, June 5, June 10, June 12 -Junior Match Play 1-4 pm ages 13-18

June 10 – July 26 – USTA RecTennis, DRCTC. Although FTA and USTA are partners, registration for FTA and USTA Rec Tennis programs is separate. USTA programs include: 4 hour camps for kids ages 6-16, 1.5 hour camps ages 5-16, 1 hour HIIT Tennis ages 16+. There are no USTA programs the week of July 1st. For more USTA RecTennis information visit www.Rectennis.com/fairbanks

June 26-30 – ATA’s Adult Tournament, Anchorage

July 1-18 FTA Summer Programs with returning USPTA certified pro, John McElroy.

July 1-5 M-F 9-10 am ages 5-7

July 1-5 M-F 10-11 am ages 8-11

July 1-5 M-F 1-2 pm ages 12-14

July 1-5 M-F 2 3:30 pm ages 15-18

July 8-12 M-F 4-5 pm ages 15-18 (Beginners)

July 15-19 M-F 4-5 pm ages 15-18 (Beginners)

July 8-12 M-F 1-3 pm ages 13-18 Junior Academy (Intermediate/Advanced)

July 1-17 M & W 6-7 pm Adult Beginners

July 2-18 T & Th 6-7:30 pm Adult (Intermediate/Advanced)

July 6 9:30-11 am Adult Drills & Games (All levels)

July 10 7-8:30 pm Adult Doubles Social (Intermediate/Advanced)

FTA membership is required for participation in any paid programs. For more FTA Summer Programs information such as rates and online registration visit www.fairbankstennis.com

July 12-14 – FTA Sam Woodke Tournament (Quick Start 10 & under junior, adult)

July 20 - Golden Days Parade FTA float

July 31 – High School 1st practice, DRCTC

August 3-4 – Alaska Tennis Association (ATA) Junior Tournament, Anchorage

August 5 – Sep 13 Middle School Tennis

August 9-10 – Anchorage High School Invitational

August 10-11 – AK Senior Games – Tennis, DRCTC

August 15 – High School first match

August 16-17 – High School Scrimmages with Colony

August 19 – 1st day of school

September 21-21 – High School Regionals, DRCTC

October 5 – High School last contest (as needed)

October 11-12 – High School State Championships, Anchorage



How to Follow, Contact or Participate in FTA Programs:

- Attend an FTA Board of Directors meeting the third Wednesday of every month.
- FTA Website: www.fairbankstennis.com
- FTA Facebook: www.facebook.com/fairbankstennis/

- FTA E-mail: fairbankstennis@gmail.com
- Join Fairbanks tennis community's Google email group by sending requests to ssiekmann@alaska.edu.
- Attend FTA's Annual Membership Meeting April 17, 5:30 pm, at Mary Siah Rec Center conference room.

How to Support and Contribute to FTA:

- Activate your FTA annual membership for 2019 at www.fairbankstennis.com
- Donate to FTA today at www.fairbankstennis.com or by using the enclosed form.
- Volunteer your help and/or expertise with events. Email FTA at: fairbankstennis@gmail.com
- Fred Meyer shoppers: link your Rewards Card to FTA to earn an FTA donation from Fred Meyer at www.fredmeyer.com/signin?redirectUrl=/account/communityrewards/enroll.
- Amazon shoppers: designate FTA at <https://smileamazon> to earn Amazon money for FTA.

FTA programming is made possible, in part, in collaboration with FNSB Parks & Recreation.
 FTA is an official partner with USTA RecTennis.
 FTA is a non-profit 501(c)3 Alaska Corporation #92-0155602.

Please detach this portion and mail with donation

Donations & Sponsorships (we are a registered non-profit - donations are tax deductible)

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|-------------------|--|
| _____ \$1-\$499 | Receives a written thank you and a newsletter thank you. |
| _____ \$500-\$999 | Also: handwritten thank you, website thank you, if sponsor then name on registration form (if received before printing) and banner displayed at event (if provided). |
| _____ \$1000+ | Also: thank you in newspaper and if sponsor – name on event t-shirt (if applicable and received before printing). |

I would like my contribution to apply to the following event/program (check one):

- | | |
|-------|--|
| _____ | General Fund – the overall support of Fairbanks Tennis Association |
| _____ | May Block Party |
| _____ | Middle School Program |
| _____ | High School Program |
| _____ | Summer Programs |
| _____ | Sam Woodke Tournament |



Please contact us if you would like to be a sponsor of any event.

If you would like to make a donation, please make checks payable to: **Fairbanks Tennis Association.**

Please mail your check with this form to:

Fairbanks Tennis Association PO Box 73993 Fairbanks, AK 99707

Treasurer's Report

FTA OPERATIONAL INCOME STATEMENT

January - December 2018

INCOME

Contributed Support	66,144
Earned Revenues	31,069
Gaming	12,508
Contribution from FTA Endowment	-
TOTAL INCOME	109,721

EXPENSES

Program Expenses	22,050
Operational Expenses	9,815
Personnel and Payroll Expenses	35,074
Gaming Expenses	2,810
TOTAL EXPENSES	69,750

BALANCE SHEET AS OF 12/31/2018

ASSETS

Unrestricted - Undesignated Funds	52,822
Unrestricted - Designated Funds	52,147
Restricted Funds	280,267
TOTAL CURRENT ASSETS	385,236

LIABILITIES

Total Liabilities	309
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EQUITY

Permanently Restricted Net Assets	201,733
Temporarily Restricted Net Assets	135,770
Unrestricted Net Assets	47,424
TOTAL EQUITY	384,927

TOTAL LIABILITIES AND EQUITY	385,236
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