

Budget Summary Report			
Fiscal Year:	07/01/2019 - 06/30/2020 (Active)		
INCOME			
<i>ACCOUNT</i>	<i>NAME</i>		<i>ANNUAL TOTAL</i>
4005	Player Registration Fees		52,340
4040	Fundraising - Other		1,000
4310	Sponsors/Contributions/Donations		2,000
Total Income			55,340
EXPENSES			
<i>ACCOUNT</i>	<i>NAME</i>		<i>ANNUAL TOTAL</i>
5101	Uniforms - Players		8,010
5102	Equipment - Coaches		1,000
5103	Equipment - Referees		500
5111	Field Expenses: Paint		3,000
5115	Park Fees: Field Permits and Classroom rentals		6,440
5130	Equipment		600
5140	Storage Fees		1,920
5220	Tourm/Player Incentives,Trophies,Awards		600
5228	Tournament/National Games Entry Fees		1,000
5255	Ads/Flyers/Newsletter/Pictures		1,600
8595	Financial Aid		4,000
5274	Awards, Medals & Volunteer Recognition		7,300
5431	Clinic Training Expenses - Player		5,000
5432	Clinic Training Expenses - Coaches		200
5433	Clinic Training Expenses - Referees		200
5703	Payments to AYSO Registration Fees		7,119
5704	Coach/Referee Manuals		300
5706	Volunteer Background Checks		1,250
7431	Section/NAGM		5,000
7535	Postage		200
8595	Contingency		2,000
Total Expenses			57,239
NET			-1,899